

**Use of CDBG Funds by WATERFORD TOWNSHIP, MI FROM 07/01/2001 TO 06/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$5,000.00	0.76%
<b>Subtotal for: ACQUISITION</b>			<b>\$5,000.00</b>	<b>0.76%</b>
20	AP	Planning	\$54,500.00	8.23%
21A	AP	General Program Administration	\$66,580.53	10.05%
21D	AP	Fair Housing Activities	\$4,000.00	0.60%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$125,080.53</b>	<b>18.89%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$347,860.54	52.53%
15	HR	Code Enforcement	\$35,010.65	5.29%
<b>Subtotal for: HOUSING</b>			<b>\$382,871.19</b>	<b>57.82%</b>
03	PI	Public Facilities and Improvements (General)	\$23,260.93	3.51%
03L	PI	Sidewalks	\$79,502.50	12.01%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$102,763.43</b>	<b>15.52%</b>
05	PS	Public Services (General)	\$2,000.00	0.30%
05A	PS	Senior Services	\$8,000.00	1.21%
05B	PS	Services for The Disabled	\$13,300.00	2.01%
05D	PS	Youth Services	\$17,200.00	2.60%
05G	PS	Battered and Abused Spouses	\$6,000.00	0.91%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$46,500.00</b>	<b>7.02%</b>
<b>Total Disbursements</b>			<b>\$662,215.15</b>	<b>100%</b>